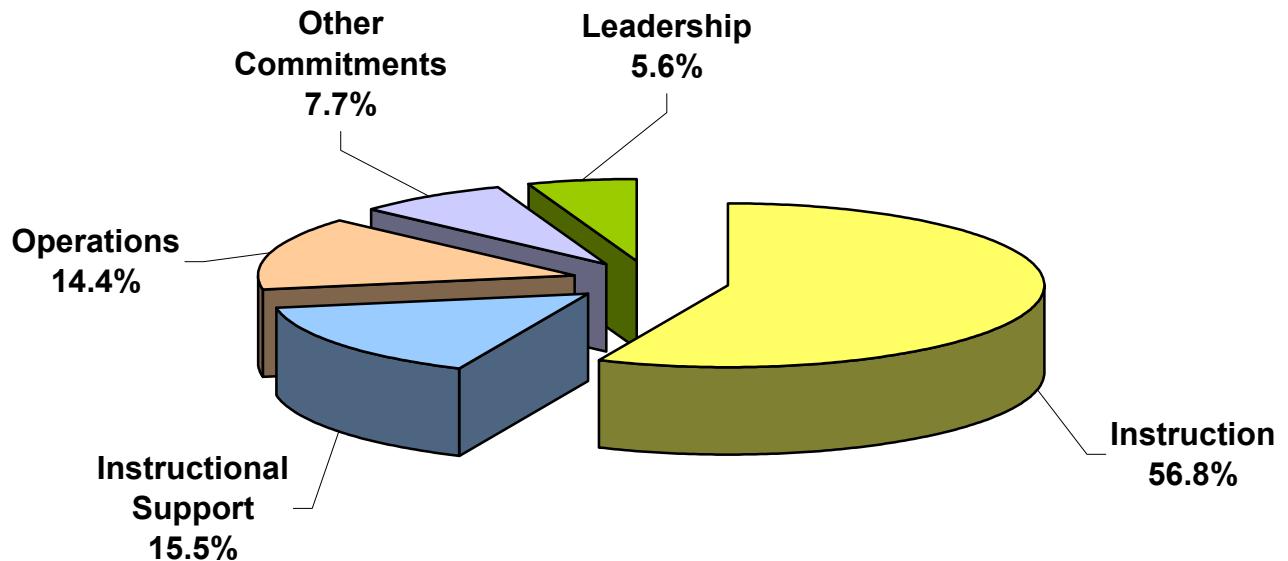
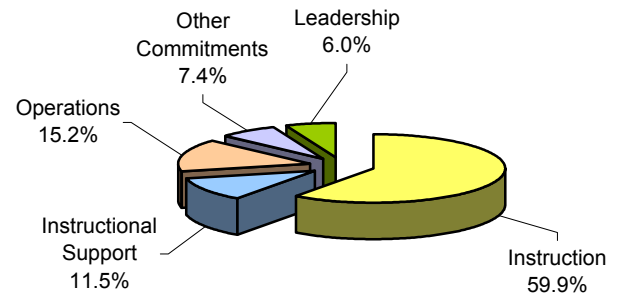


Woonsocket Education Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 6,494	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$41,360,880	\$6,369	56.8%
Instructional Support	\$11,280,627	\$1,737	15.5%
Operations	\$10,497,573	\$1,617	14.4%
Other Commitments	\$5,616,594	\$865	7.7%
Leadership	\$4,056,553	\$625	5.6%
Total District Expenditures	\$72,812,228	\$11,212	100.0%